

**EXHIBIT A**

**SHELBY COUNTY GOVERNMENT  
FY10 Budget Amendment**

**OTHER ELECTED OFFICIALS - Legislative Operations:**

<b><u>Account Number</u></b>	<b><u>Account Name</u></b>	<b><u>Current Budget</u></b>	<b><u>Proposed Adjustment</u></b>	<b><u>Revised Budget</u></b>
044-800101-9520	Commissioners Contingency	300,000	(26,750)	273,250

**JUDICIAL - General Sessions Court:**

035-704112-6467	General Sessions Criminal Court Judges	6,750	17,550	24,300
035-704102-6467	General Sessions Civil Court Judges	7,000	9,200	16,200

<b>NET OPERATING EXPENSES</b>	<b><u>313,750</u></b>	<b><u>-</u></b>	<b><u>313,750</u></b>
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